

3.1 Total Expenditure excluding salary year wise during the last five years (INR in Lakhs)

Year 01 Subheading of expenditure

2023-24	Administrative Expenses	233.11
	Student Expenses	287.59
	Material Expenses	79.66
		600.36

Total Expenditure

Year 02 Subheading of expenditure

2022-23	Administrative Expenses	328.02
	Student Expenses	283.29
	Material Expenses	83.9
		695.21

Total Expenditure

Year 03 Subheading of expenditure

2021-22	Administrative Expenses	180.97
	Student Expenses	247.9
	Material Expenses	64.82
		493.69

Total Expenditure

Year 04 Subheading of expenditure

2020-21	Administrative Expenses	138.6
	Student Expenses	216.72
	Material Expenses	42.63
		397.95

Total Expenditure

Year 05 Subheading of expenditure

2019-20	Administrative Expenses	269.83
	Student Expenses	251.75
	Material Expenses	64.85
		586.43

3.1 Total expenditure excluding salary year wise during the last five years (INR in lakhs)

Year	Total Expenditure	Expenditure Excluding Salary Component			
2023-24	1573.56	600.36			
2022-23	1620.84	695.21			
2021-22	1369.63	493.69			
2020-21	1272.94	397.95			
2019-20	1447.41	586.43			



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