



Seema Dental College and Hospital

(First Post Graduate Dental College of The State)

• Recognized by:
Dental Council of India
vide Govt. Gazette Notification No.
V-12017/49/2001-DE dated 25/06/2008

• Awarded As The Best Dental College

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RESOURCE MOBILIZATION POLICY DOCUMENT

The main financial resources of the institution are the fees collected from the students and treatment charges collected from the patients in the institution. Major expenditure is for the infrastructure development and patient care. The Institution has a consolidated annual budget statement, which includes revenue and expenditure along with depreciation every year.

Income sources- The institution is self-financed and income is generated mainly from

- Fees collected from students.
- Treatment charges collected from the patients

The expenditure is broadly divided into

- Establishment charges such as salaries, operating expenses such as material cost, electricity, water, vehicle maintenance charges, property tax, internet charges etc.
- Capital expenditure such as expenses towards Dental materials, equipments, building infrastructure
- Academic and Research expenditure such as expenses towards Seminar & Conferences sponsorships, Community dental programmes.
- Laboratory facilities
- Repair and maintenance
- Library books, Journal and subscription to e-journal
- Funds are also used to run four satellite dental clinics and various dental check-up camps

From 2019 every year Special Denture Camps are organized in collaboration with THDC at various places in and around Uttarakhand, the funds for these camps are provided by THDC.

